

## Catsfield Parish Council

<b>Section 1</b>	<b>2015/16 £</b>	<b>2016/17 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> Precept	21,107	21,777	670	3.08	
<b>Box 3</b> Other receipts	17,334	2,255	(15,079)	(668.71)	Received Community Benefit Grant re: Solar Farm £15,200 in previous financial year
<b>Box 4</b> Staff costs	(4,573)	(4,680)	107	(2.28)	
<b>Box 5</b> Loan interest / capital repayments	0	0	0		
<b>Box 6</b> Other payments	(13,707)	(18,554)	4,847	(26.12)	Car Park Project: Created a car park at recreation ground £5097
<b>Box 9</b> Fixed assets & long term assets	975,827	975,827	0	0.00	
<b>Box 10</b>	0	0	0		
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because				